

**Table 5.2. Short-Term Work Program
Jackson County, 2011-2015**

Description	Year(s) To Be Implemented	Estimated Cost (\$)	Responsible Party	Possible Funding Sources
NATURAL RESOURCES				
Seek resolution of or mitigate encroachments in the required buffer around Bear Creek Reservoir	2011	unknown	Public Development; County Manager	Technical assistance (mediation) by NEGRC; Upper Oconee River Basin Water Authority
Educate agricultural property owners on the use of Best Management Practices (BMPs) (annual workshop or information campaign)	2011-2015	\$2,000 annually	Public Development	General Fund
Establish a "go green" internal county program to implement "green" and other conservation initiatives in county government	2011	Staff Function	Jackson County Beautiful; Public Development	General Fund
Inventory "303d impaired" streams	2012	Staff Function	GIS; Public Development	General Fund
Monitor environmental conditions at "brownfield" (environmentally contaminated) sites, including Agricycle, and encourage/apply for remediation grants	2011-2015	Staff Function	Public Development	Possible federal grant
Establish community garden on selected county owned property; initiate pilot program	Long Range	Staff Function	Public Works	County Agricultural Extension Agent
Actively participate in regional habitat protection plan once initiated	Long Range	Unknown	Public Development	NEGRC
Establish purchase of development rights (PDR) program	Long Range	Staff Function	Public Development; County Manager	Grant for initial seed money
Explore feasibility of converting purchase of development rights (PDR) program to a transferable development rights (TDR) program	Long Range	Unknown	Public Development; Consultant	General Fund
HISTORIC RESOURCES				
Complete historic courthouse restoration	2011-2012	\$2,000,000	Courthouse Restoration Committee	Public-Private Contributions
Hire additional professional in Public Development Department (multi-faceted responsibilities including technical assistance in historic preservation, grant application preparation, and community development)	2012	\$40,000 plus benefits	Public Development	General Fund
Conduct a detailed survey of historic resources in the unincorporated portions of the county, including farm resources	2011-2012	\$40,000	Public Development; Consultant	General Fund; Grant from DNR
Initiate program for marking important historic sites, trails, and cemeteries throughout county	2011-2015	\$20,000 annually	GIS; Public Development; Keep Jackson Beautiful	General Fund
Add eligible properties to the National Register of Historic Places	2012	\$2,500 per nomination	Consultant	General Fund

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Description	Year(s) To Be Implemented	Estimated Cost (\$)	Responsible Party	Possible Funding Sources
Nominate additional eligible farms to the Georgia Centennial Farm Program	2012	Unknown	Public Development; Consultant	General Fund
Acquire one or two heritage village sites in (target areas West Jackson and Southeastern Jackson County; complete improvements	2013	\$300,000	Parks and Recreation	General Fund; SPLOST
Prepare and adopt a resolution that protects landmarks and the most worthy historic properties from demolition	Long range	TBD	Public Development; Consultant	General Fund
ECONOMIC DEVELOPMENT				
Maintain an inventory of vacant industrial lands, vacant industrial buildings, and vacant commercial building spaces; market vacant sites and spaces to new users	2011-2015	Chamber staff function	Jackson County Area Chamber of Commerce	Chamber of Commerce General Fund
Continue participation in Georgia Innovation Crescent regional economic development program	2011-2015	Chamber staff function	Jackson County Area Chamber of Commerce	Chamber of Commerce General Fund
Maintain county's status/designation as a "Certified Work Ready Community"	2011-2015	Chamber staff function	Jackson County Area Chamber of Commerce	Chamber of Commerce General Fund
Prepare a comprehensive economic development strategic master plan; including industry needs analysis and municipal components at the option of individual cities	2012	\$150,000	Jackson County Area Chamber of Commerce	County General Fund; Chamber; possible contributions by interested cities
Revise employment projections in this comprehensive plan	2013	Staff function or Chamber	Public Development; Chamber	General Fund or Chamber General Fund
Establish a central tourism and welcoming center housed in the historic County Courthouse in downtown Jefferson	2012-2013	Unknown – existing space	Jackson County Area Chamber of Commerce	County and Chamber Partnership
Acquire land and construct welcome center at or near intersection of U.S. Hwy. 129 and Interstate 85 (co-locate with other facilities including city/county law enforcement)	2015	\$250,000 (county specific project share)	County Manager	Capital Improvement Program
HOUSING/COMMUNITY DEVELOPMENT				
Monitor and annually report on the number of vacant subdivided lots in the county for planning and marketing purposes	2011-2015	Staff Function	GIS; Public Development	Staff Function
LAND USE				
Monitor annexations by all municipalities and comment on consistency of annexation proposals with county character maps	2011-2015	Staff Function	Public Development	Staff Function
Amend the Unified Development Code (UDC) to implement the plan	2011-2012	\$40,000	Public Development; Consultant	General Fund
Refill planner position in Public Development Department	2011-2012	\$40,000	Public Development	General Fund

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Description	Year(s) To Be Implemented	Estimated Cost (\$)	Responsible Party	Possible Funding Sources
Monitor the balance of residential and non-residential development in the county by regularly updating the existing land use map	2011-2015	Staff Function	Geographic Information Systems;	Staff Function
Revise and resubmit this short-term work program for state and regional review and update the 2020 future land use plan map	2015	Staff Function	Public Development	Staff Function
Prepare amendments to amended UDC after comprehensive review	Long Range	Staff Function	Public Development	Staff Function
COMMUNITY FACILITIES				
Add tennis courts and skate park to East Jackson Park	2011	\$90,000	Recreation Department	SPLOST
Add restrooms to West Jackson Middle School	2011	\$70,000	Recreation Department	SPLOST
Plan for a South Jackson Park	2011	\$20,000	Recreation Department	SPLOST
Plan for a Agricultural/Exposition Center	2010	\$15,000	Recreation Department	SPLOST
Periodically report to the board of commissioners on whether level of service standards for community facilities are being maintained	2011-2015 (annually)	Staff Function	Capital Projects Manager	Staff Function
Complete master plan for county facility complex	Ongoing	Unknown	Administration	General Fund
Senior Center Expansion	Ongoing	\$500,000	Administration	CDBG
Install additional fire hydrants throughout the county for improved fire protection	2011-2015	\$500,000 annually	JCWSA	County Capital Program
Add new EMS facilities (purchase land, construct facilities, and equip) and improve emergency warning siren coverage	2011-2012	\$750,000	Emergency Services	General Fund and SPLOST
Prepare public safety master plan	Ongoing	Unknown	Various Departments	General Fund
Acquire land and develop plans for the Parks Creek Water Supply Reservoir (jointly with Jefferson)	2010-2015; Construction Long Range	Unknown	Joint Project Jefferson and Jackson County	Water and sewer funds; JCWSA; Jefferson
Implement the regional comprehensive solid waste management plan short-term work program	Annual tasks per plan	Per plan	Landfill Manager	Staff Function; General Fund

Description	Year(s) To Be Implemented	Estimated Cost (\$)	Responsible Party	Possible Funding Sources
Participate in updating of the Northeast Georgia regional comprehensive solid waste management plan	Per Recertification Schedule	TBD	Landfill Manager	General Fund; Northeast GA Regional Commission
Reconstruct solid waste transfer station including new recycling center	Underway	\$1,100,000	Landfill Manager	General Fund
Construct new animal control facility	2014	\$500,000	Public Development	General Fund
Prepare update to System-Wide Recreation Master Plan, 2003-2012, including greenway master plan for North Oconee River	2011	\$60,000	Parks and Recreation	General Fund
Acquire land for new active and passive park (and which may be used for co-location of other needed public facilities)	2014	\$600,000	Parks and Recreation	Capital program or future Recreation Bond; SPLOST
Greenspaces Acquisition Program – North Oconee River Forest Preserve	Long Range	TBD	Parks and Recreation	PDR fund or future Recreation Bond
Pursue additional federal and state funding for open space acquisition and park and greenway improvements	2011-2015	TBD	Grants Administrator	General Fund
Prepare and annually update the county's capital improvement program	2011-2015	TBD	Finance Dept.; Public Development; County Manager	Staff Function
Prepare/maintain school enrollment projections for unincorporated Jackson County (Jackson County Public Schools)	2011-2015	Staff Function	Public Development; County Board of Education	General Fund
Determine short- and long-term needs for health department facilities, purchase land, and construct facilities	2015 or Long Range	TBD	Board of Health; Board of Commissioners	General Fund
TRANSPORTATION				
Complete regional and local road improvements and implement other recommendations per the capital improvement program (Section 8.8) of the Countywide Roadways Plan	2011-2015	Per adopted plans	Capital Projects Manager	Federal, State, and Local Funding Sources Per Adopted Plan
Prepare five-year update of Countywide Roadways Plan	2014-2015	\$100,000	Capital Projects Manager	Road Bond Program; General Fund
Implement Jackson County Airport Master Plan	2011-2015	Per Plan	Airport Authority	Airport Authority
Expand rural public transit program	2011-2012		Public Works	State funds; County General Fund

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Description	Year(s) To Be Implemented	Estimated Cost (\$)	Responsible Party	Possible Funding Sources
Establish regional bicycle loop route from Nicholson via SR 334 to the Commerce area then southbound via Waterworks Road, to SR 335 and returning eastbound back to Nicholson	Long Range	Unknown	Capital Projects Manager; City of Nicholson; City of Commerce	County capital funds; state funds; federal funds
INTERGOVERNMENTAL COORDINATION				
Annually hold an intergovernmental coordination summit with municipalities and major service providers including school districts	2011-2015	\$5,000 annually	County Manager	General Fund
Develop and approve intergovernmental agreements with interested cities for the provision of GIS services to municipalities	2011	Staff Function	GIS; Administration	Staff Function
Monitor and participate in current and ongoing efforts to develop and revise the Northeast Georgia regional comprehensive plan	Ongoing	Staff Function	Public Development	Staff Function
Prepare and adopt a cooperative agreement holding impervious surfaces in the Curry Creek watershed to the maximum 25 percent allowable under the environmental planning criteria for water supply watersheds	2011	Staff Function	Public Development; City of Jefferson	Staff Function
Prepare and adopt intergovernmental agreements with applicable cities for law enforcement	2011	Staff Function	Sheriff; County Manager	Staff Function
Reconsider, and revise existing intergovernmental agreements and develop new intergovernmental agreements, as appropriate	2011-2015		County Manager	Staff Function
Revisit and revise or readopt the city-county dispute resolution process (annexation/land use)	2011		Public Development; County Manager	Staff Function
Revisit and readopt the city-county service delivery strategy	2015		County Manager	Staff Function
Initiate a cooperative effort between the county and the City of Nicholson to jointly build public facilities within the new, planned downtown of Nicholson	Long Range	Staff Function	County Manager; City of Nicholson	Staff function
Develop and adopt cooperative agreements regarding first responder public safety calls with adjacent counties where portions of roads in one county are only accessible via entrance into another county	2011-2012	Staff Function	County Manager; public safety personnel	Staff function
OTHER				
Prepare quarterly report monitoring the progress of implementing the comprehensive plan; maintain data base of implementation and post on website	2011-2015	Staff Function	Public Development	Staff function

**Table 5.3. Short-Term Work Program
Countywide Roadways Plan
Jackson County, 2010-2014**

Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
001	TP	RMP	Road Maintenance Program	2010	2014	\$475	Jackson County	SPLOST
002	TP	SMP	Sign Maintenance Program	2010	2014	\$75	Jackson County	SPLOST
003	TP	TP	Countywide safety projects within school zones	2010	2014	\$100	Jackson County	SPLOST
004	TP	TP	New sidewalk installation and pedestrian upgrades	2010	2014	\$125	Jackson County	SPLOST
005	TP	TP	Interchange Justification Report for SR 60/I-85 Interchange.	2010	2011	\$200	Jackson County	Local Bond
006	TP	BR	Bridge #157-0050-0, Woods Bridge Road over the North Oconee River Structural Evaluation Study	2010	2010	\$2.5	GDOT	General Federal Aid
007	TP	BR	Bridge #157-5022-0, Galilee Church Road, Right-of-Way Acquisition	2010	2011	\$75	Jackson County	SPLOST
008	TP	TP	Park & Ride Lot Feasibility Study adjacent to SR 53/I-85 Interchange	2010	2010	\$15	GDOT	General Federal Aid
009	TP	BR	Engineering and Design for Diamond Hill Church Road over North Oconee River – Deck Replacement	2010	2011	\$10	Jackson County	SPLOST
010	TP	BR	Dixon Bridge Road over North Oconee River – Deck Replacement	2010	2011	\$200	Jackson County	SPLOST
011	TP	INT	Engineering and Design of Intersection Improvements on Gum Springs Church Road at SR 124	2010	2010	\$82	Jackson County	SPLOST
012	TP	BR	Bridge #157-5008-0, Sanford Road over Sandy Creek Structural Evaluation Study	2010	2010	\$2.5	GDOT	General Federal Aid
013	TP	INT	Construction of Intersection Improvement on SR 124 at SR 332 – Signalization	2010	2010	\$85	Jackson County & GDOT	SPLOST & State Maint.
014	TP	INT	Right-of-way acquisition for Intersection Improvements on Gum Springs Church Road at SR 124	2010	2010	\$50	Jackson County	SPLOST
015	TP	INT	Utility Relocations for Intersection Improvements on Gum Springs Church Road at SR 124	2010	2011	\$100	Jackson County	SPLOST
016	TP	TP	Corridor and Environmental Study for SR 60/Sam Freeman Road South Extension to SR 53 including Bill Watkins Road	2011	2013	\$150	Jackson County and Cities of Braselton & Hoschton	SPLOST
017	TP	TP	Corridor and Environmental Study for Braselton Industrial Parkway Extension	2011	2013	\$200	Jackson County and City of Braselton	SPLOST
018	TP	TRA	Concept Design Report for SR 60/I-85 Interchange.	2011	2011	\$120	GDOT	General Federal Aid
019	TP	BR	Bridge #157-5013-0, Chandler Bridge Road over the North Oconee River Structural Evaluation Study	2011	2011	\$2.5	GDOT	General Federal Aid
020	TP	TRA	Engineering Design for Park & Ride Lot adjacent to SR 53/I-85 Interchange	2011	2011	\$25	GDOT	General Federal Aid
021	TP	TP	Engineering & Design for Improvements on State Street from Commerce Bypass to US 441 Business	2011	2011	\$50	Jackson County & Commerce	SPLOST
022	TP	BR	Diamond Hill Church Road over North Oconee River – Deck Replacement	2011	2012	\$200	Jackson County	SPLOST

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Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
023	TP	TRA	Right-of-way acquisition for SR 53 road widening from I-85 to SR 211 Hall & Jackson Counties	2011	2011	\$37,000	GDOT	General Fund Aid
024	TP	TRA	Engineering and design of the SR 82 Airport Connector	2011	2011	\$650	Jackson County, Jefferson & GDOT	Local Bond & State Aid
025	TP	TRA	Engineering and design of Bana Road, Phases I & II	2011	2011	\$400	Jackson County	Local Bond
026	TP	TRA	Engineering and design of Concord Road Sewer Extension, Phase I	2011	2011	\$75	Jackson County	Local Bond
027	TP	INT	Construction of Intersection Improvements on Gum Springs Church Road at SR 124	2011	2011	\$582	Jackson County	SPLOST
028	TP	TP	Corridor and Environmental Study for Braselton to Arcade Connectivity Improvements	2012	2012	\$85	Jackson County and Cities of Braselton and Arcade	SPLOST
029	TP	TRA	Environmental Study and Engineering Design for SR 60/I-85 Interchange.	2012	2014	\$1,080	GDOT	General Federal Aid
030	TP	BR	Bridge #157-5037-0, Old Pendergrass Road over the Middle Oconee River Structural Evaluation Study	2012	2012	\$2.5	GDOT	General Federal Aid
031	TP	TRA	Right-of-Way Acquisition of 2 acres for Park & Ride Lot adjacent to SR 53/I-85 Interchange	2012	2012	\$150	GDOT	General Federal Aid
032	TP	TP	Right-of-way acquisition for Improvements on State Street from Commerce Bypass to US 441 Business	2012	2013	\$250	Jackson County & Commerce	SPLOST
033	TP	INT	Engineering and Design of Intersection Improvement on Gum Springs Church Road at Gum Springs Elementary School	2012	2012	\$35	Jackson County	SPLOST
034	TP	INT	Engineering and Design for Intersection Improvement on Gum Springs Church Road at Jackson Trail	2012	2012	\$50	Jackson County	SPLOST
035	TP	INT	Right-of-way acquisition for Intersection Improvement on Gum Springs Church Road at Jackson Trail	2012	2012	\$50	Jackson County	SPLOST
036	TP	INT	Engineering and design of Intersection Improvement on Old State Road at Pond Fork Church	2012	2013	\$20	Jackson County	SPLOST
037	TP	INT	Construction of Intersection Improvement on Old State Road at Pond Fork Church	2012	2013	\$200	Jackson County	SPLOST
038	TP	TRA	Right-of-way acquisition for the SR 82 Airport Connector	2012	2012	\$250	Jackson County, Jefferson & GDOT	Local Bond & State Aid
039	TP	TRA	Right-of-way acquisition for Bana Road, Phases I & II	2012	2012	\$250	Jackson County	Local Bond
040	TP	TRA	Construction of Bana Road, Phases I & II	2012	2014	\$5,101	Jackson County	Local Bond
041	TP	TRA	Concord Road Sewer Extension, Phase I	2012	2012	\$1,225	Jackson County	Local Bond
042	TP	TRA	Braselton to Arcade Connectivity Improvements Engineering and Construction	2013	2013	\$6,052	Jackson County and Cities of Braselton and Arcade	SPLOST
043	TP	TRA	I-85 widening from 4 lanes to 6 lanes from SR 211 in Barrow County to SR 53 in Jackson County	2013	2015	\$15,170	GDOT	General Federal Aid (2008-2013)

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Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
044	TP	TP	Corridor and Environmental Study for B. Wilson Road Extension Improvements utilizing existing routes and new location roadways	2013	2015	\$100	Jackson County & City of Commerce	SPLOST
045	TP	BR	Construction of Bridge #157-5059-0, Whites Bottom Road over Walnut Creek Bridge Replacement	2013	2013	\$1,500	GDOT	General Federal Aid
046	TP	TRA	Construction of Park & Ride Lot Phase I with 100 spaces adjacent to SR 53/I-85 Interchange	2013	2013	\$250	GDOT	General Federal Aid
047	TP	TP	Review Unified Development Code to amend regulations to implement Policies 1.7, 2.5, 2.6, 2.7 and 2.8, 2.9, 2.10, 2.11, 2.13, 2.16, 2.17, 2.18, 3.5, 3.6, 3.7, 3.9, 3.12, 3.15, 4.1, 4.2, 5.3, 5.4, and prepare and adopt an Ordinance for implementing amendments.	2013	2013	\$75	Jackson County	SPLOST
048	TP	TP	Prepare corridor map and its implementation provision in Unified Development Code and its implementing ordinance for adoption by Board of Commissioners.	2013	2013	\$15	Jackson County	SPLOST
049	TP	TP	Amend the existing Service Delivery System Agreements to address Policies 2.19, 3.14, 3.16, 4.3, 6.7,	2013	2013	\$10	Jackson County	SPLOST
050	TP	TRA	Concept Design Report, Engineering and Construction of SR 60/Sam Freeman Road Extension to SR 53 including Bill Watkins Road	2013	2017	\$13,098	Jackson County and Cities of Braselton and Hoschton	SPLOST
051	TP	INT	Construction of Intersection Improvement on Gum Springs Church Road at Gum Springs Elementary School	2013	2014	\$400	Jackson County	SPLOST
052	TP	INT	Construction of Intersection Improvement on Gum Springs Church Road at Jackson Trail	2013	2013	\$650	Jackson County	SPLOST
053	TP	INT	Engineering and design of intersection improvements on SR 82 at County Farm Road	2013	2013	\$100	Jackson County	SPLOST & State Aid
054	TP	INT	Engineering and design of Intersection Improvements on Thompson Mill Road (Jessie Cronin Road) at New Liberty Church Road	2013	2013	\$60	Jackson County & Braselton	SPLOST
055	TP	TRA	Construction of the SR 82 Airport Connector	2013	2013	\$9,501	Jackson County, Jefferson & GDOT	Local Bond & State Aid
056	TP	BR	Bridge #157-5046-0, Deadwyler Road over the North Oconee River Structural Evaluation Study	2013	2013	\$2.5	GDOT	General Federal Aid
057	TP	TRA	Right-of-way acquisition for SR 60/Sam Freeman Road Extension to SR 53 including Bill Watkins Road	2014	2015	\$13,098	Jackson County and Cities of Braselton and Hoschton	SPLOST
058	TP	TP	Park & Ride Lot Feasibility Study adjacent to US 129/I-85 Interchange	2014	2014	\$15	GDOT	General Federal Aid
059	TP	INT	Engineering and design for intersection improvements on SR 53 at 3 locations: Jefferson Street, Peachtree Road, & Broad Street	2014	2016	\$250	Jackson County & Hoschton	SPLOST & State Aid
060	TP	INT	Right-of-way acquisition for intersection improvements on SR 53 at 3 locations: Jefferson Street, Peachtree Road, & Broad Street	2014	2016	\$195	Jackson County & Hoschton	SPLOST & State Aid

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Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
061	TP	INT	Construction of intersection improvements on SR 53 at 3 locations: Jefferson Street, Peachtree Road, & Broad Street	2014	2016	\$1,000	Jackson County & Hoschton	SPLOST & State Aid
062	TP	TP	Construction of Improvements on State Street from Commerce Bypass to US 441 Business	2014	2016	\$600	Jackson County & Commerce	SPLOST
063	TP	TRA	Construction of SR 53 road widening from I-85 to SR 211 Hall & Jackson Counties	2014	2014	\$30,000	GDOT	General Fund Aid
064	TP	INT	Right-of-way acquisition for intersection improvements on SR 82 at County Farm Road	2014	2014	\$50	Jackson County	SPLOST & State Aid
065	TP	INT	Right-of-way acquisition for Intersection Improvements on Thompson Mill Road (Jessie Cronic Road) at New Liberty Church Road	2014	2014	\$50	Jackson County & Braselton	SPLOST
066	TP	INT	Engineering and design of Intersection Improvement on Hoods Mill at Waterworks Road	2014	2016	\$65	Jackson County	SPLOST
067	TP	INT	Right-of-way acquisition for Intersection Improvement on Hoods Mill at Waterworks Road	2014	2016	\$50	Jackson County	SPLOST
068	TP	INT	Construction of Intersection Improvement on Hoods Mill at Waterworks Road	2014	2016	\$850	Jackson County	SPLOST
069	TP	TRA	Engineering and design of Concord Road Extension, Phase II	2014	2014	\$750	Jackson County	Local Bond
070	TP	BR	Bridge #157-5068-0, Kissam Road over Curry Creek Structural Evaluation Study	2014	2014	\$2.5	GDOT	General Federal Aid
071	TP	INT	Construction of intersection improvements on SR 82 at County Farm Road	2015	2015	\$975	Jackson County	SPLOST & State Aid
072	TP	INT	Construction of Intersection Improvements on Thompson Mill Road (Jessie Cronic Road) at New Liberty Church Road	2015	2015	\$973	Jackson County & Braselton	SPLOST
073	TP	TRA	Right-of-way acquisition for Concord Road Extension, Phase II	2015	2015	\$3,000	Jackson County	Local Bond
TOTAL						\$148,707.0		

Notes: RMP represents Road Maintenance Program, SMP represents Sign Maintenance Program, TP represents Transportation Planning, TRA represents Transportation Network, BR represents Bridges, and INT represents Intersection Improvements.

**Table 5.4. Long-Term Work Program
Countywide Roadways Plan
Jackson County, 2015-2028**

Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
001	TP	RMP	Road Maintenance Program	2015	2028	\$7,000	Jackson County	SPLOST
002	TP	SMP	Sign Maintenance Program	2015	2028	\$1,204	Jackson County	SPLOST
003	TP	TP	Countywide safety projects within school zones	2015	2028	\$280	Jackson County	SPLOST
004	TP	TP	New sidewalk installation and pedestrian upgrades	2015	2028	\$350	Jackson County	SPLOST
005	TP	TRA	Right-of-Way Acquisition for SR 60/I-85 Interchange.	2015	2017	\$2,400	GDOT	General Federal Aid
006	TP	TRA	Engineering and design of Possum Creek Road Connector Improvement and Bridge Replacement over Holder's Creek Project	2015	2015	\$120	Jackson County	SPLOST
007	TP	BR	Bridge #157-0017-0, SR 82 Spur crossing I-85 Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
008	TP	BR	Bridge #157-0018-0, SR 82 Spur over the North Oconee River Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
009	TP	BR	Bridge #157-0022-0, Plainview Road crossing I-85 Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
010	TP	BR	Bridge #157-0023-0, Ethridge Road over the Middle Oconee River Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
011	TP	BR	Bridge #157-0030-0, SR 334 over Sandy Creek Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
012	TP	BR	Bridge #157-0051-0, Wayne Poultry Road over Allen Creek Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
013	TP	BR	Bridge #157-0052-0, Wayne Poultry Road over Pond Fork Creek Structural Evaluation Study	2015	2015	\$2.5	GDOT	General Federal Aid
014	TP	TRA	Engineering Design for Park & Ride Lot adjacent to US 129/I-85 Interchange	2015	2015	\$25	GDOT	General Federal Aid
015	TP	TP	Prepare Bicycle/Pedestrian Plan and adopted by Board of Commissioners (Policy 1.6)	2015	2015	\$60	Jackson County	SPLOST
016	TP	TP	Prepare and adopt an Emergency Evacuation Plan (Policy 2.3)	2015	2015	\$35	Jackson County	SPLOST
017	TP	TRA	Construction of Concord Road Extension, Phase II	2016	2016	\$15,411	Jackson County	Local Bond
018	TP	TRA	Construction of Possum Creek Road Connector Improvement and Bridge Replacement over Holder's Creek Project	2016	2016	\$1,500	Jackson County	SPLOST
019	TP	TP	Construction of Airport Sewer Extension	2016	2016	\$500	Jackson County	Local Bond
020	TP	TP	Engineering and design of Hospital Road Connection to US 441	2016	2016	\$40	Jackson County	Local Bond
021	TP	TRA	Right-of-Way Acquisition of 2 acres for Park & Ride Lot adjacent to US 129/I-85 Interchange	2016	2016	\$150	GDOT	General Federal Aid
022	TP	TP	Corridor and Environmental Study for Jefferson East By-pass	2016	2018	\$250	Jackson County and City of Jefferson	SPLOST
023	TP	TP	Construction of Hospital Road Connection to US 441	2017	2017	\$542	Jackson County	Local Bond
024	TP	TRA	Construction of Park & Ride Lot Phase I with 100 spaces adjacent to US 129/I-85 Interchange	2017	2017	\$250	GDOT	General Federal Aid
025	TP	TP	Corridor and Environmental Study for Braselton to Pendergrass Connectivity Improvements	2017	2018	\$160	Jackson County and City of Braselton	SPLOST
026	TP	TP	Installation of Steve Reynolds Industrial Boulevard Signal	2018	2018	\$80	Jackson County	Local Bond

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Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
027	TP	TP	Engineering and design of Commerce Retail Boulevard	2018	2018	\$500	Jackson County	Local Bond
028	TP	TRA	Construction of SR 60 Interchange at I-85	2018	2020	\$16,292	GDOT	General Federal Aid
029	TP	TRA	I-85 widening from 4 lanes to 6 lanes from SR 53 to US 129.	2018	2020	\$52,374	GDOT	General Federal Aid (2013-2018)
030	TP	TRA	Braselton Industrial Parkway Extension Engineering and Construction	2018	2022	\$27,682	Jackson County and City of Braselton	SPLOST
031	TP	TP	Park & Ride Lot Feasibility Study adjacent to US 98/I-85 Interchange	2018	2018	\$15	GDOT	General Federal Aid
032	TP	TP	Corridor and Environmental Study for Braselton/Hoschton to Maysville Connectivity Improvements	2018	2020	\$175	Jackson County and Cities of Braselton, Hoschton, and Maysville	SPLOST
033	TP	TP	Corridor and Environmental Study for Braselton to Talmo Connectivity Improvements	2018	2020	\$85	Jackson County and Cities of Braselton and Talmo	SPLOST
034	TP	TP	Right-of-way acquisition for Commerce Retail Boulevard	2019	2019	\$500	Jackson County	Local Bond
035	TP	TRA	Engineering Design for Park & Ride Lot adjacent to US 98/I-85 Interchange	2019	2019	\$25	GDOT	General Federal Aid
036	TP	TP	Prepare Countywide Transportation Plan Update (Policy 1.1)	2019	2020	\$250	Jackson County	SPLOST
037	TP	TRA	Jefferson East By-pass, Concept Design Report, Engineering and Construction	2019	2023	\$13,098	Jackson County and City of Jefferson	SPLOST
038	TP	TRA	Braselton to Pendergrass Connectivity Improvements Engineering and Construction	2019	2023	\$9,791	Jackson County and City of Braselton	SPLOST
039	TP	TP	Construction of Commerce Retail Boulevard	2020	2020	\$9,048	Jackson County	Local Bond
040	TP	BR	Bridge #157-0008-0, US 129 over Allen Creek Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
041	TP	BR	Bridge #157-0009-0, SR 15 Alternate/SR 82 over Curry Creek Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
042	TP	BR	Bridge #157-0011-0, SR 15 Alternate over the North Oconee River Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
043	TP	BR	Bridge #157-0015-0, SR 60 over Walnut Creek Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
044	TP	BR	Bridge #157-0028-0, SR 332 over the Walnut Creek overflow Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
045	TP	BR	Bridge #157-0029-0, SR 332 over Walnut Creek Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
046	TP	BR	Bridge #157-0053-0, New Kings Bridge Road over the North Oconee River Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
047	TP	BR	Bridge #157-5044-0, Chandler Cemetery Road over the North Oconee River Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
048	TP	BR	Bridge #157-5066-0, New Cut Road over Walnut Creek Structural Evaluation Study	2020	2020	\$2.5	GDOT	General Federal Aid
049	TP	TRA	Right-of-Way Acquisition of 2 acres for Park & Ride Lot adjacent to US 98/I-85 Interchange	2020	2020	\$150	GDOT	General Federal Aid
050	TP	TRA	Construction of Roadway Improvements to Old Pendergrass from SR 332 to US 129, and from US 129 to US 129 Business	2020	2028	\$4,175	Jackson County & Jefferson	SPLOST & State Aid

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Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
051	TP	INT	Construction of Jackson Trail Road Intersection Improvements at SR 53, Wehunt Road, Doster Road, and SR 11	2020	2026	\$3,450	Jackson County	SPLOST & State Aid
052	TP	TRA	Construction of Park & Ride Lot Phase I with 100 spaces adjacent to US 98/I-85 Interchange	2021	2021	\$250	GDOT	General Federal Aid
053	TP	TRA	Braselton/Hoschton to Maysville Connectivity Improvements Engineering and Construction	2021	2023	\$16,752	Jackson County and Cities of Braselton, Hoschton, and Maysville	SPLOST
054	TP	TRA	Braselton to Talmo to Gainesville Connectivity Improvements Engineering and Construction	2021	2025	\$8,960	Jackson County and Cities of Braselton and Talmo	SPLOST
055	TP	TP	Park & Ride Lot Feasibility Study adjacent to SR 60/I-85 Interchange	2022	2022	\$15	GDOT	General Federal Aid
056	TP	TP	Corridor and Environmental Study for Braselton to Nicholson Connectivity Improvements	2022	2026	\$250	Jackson County and Cities of Braselton and Nicholson	SPLOST
057	TP	TRA	Braselton to Nicholson Connectivity Improvements Engineering and Construction	2023	2027	\$22,128	Jackson County and Cities of Braselton and Nicholson	SPLOST
058	TP	TRA	I-85 widening from 4 lanes to 6 lanes from US 129 to SR 82.	2023	2025	\$27,451	GDOT	General Federal Aid (2018-2023)
059	TP	TRA	I-85 widening from 4 lanes to 6 lanes from SR 82 to US 98.	2023	2025	\$44,789	GDOT	General Federal Aid (2018-2023)
060	TP	TRA	I-85 widening from 4 lanes to 6 lanes from US 98 to Banks County line.	2023	2025	\$19,866	GDOT	General Federal Aid (2018-2023)
061	TP	TRA	Engineering Design for Park & Ride Lot adjacent to SR 60/I-85 Interchange	2023	2023	\$25	GDOT	General Federal Aid
062	TP	TP	Engineering and design of Jessie Cronin Road Roadway Improvements from SR 124 to Barrow County line	2023	2023	\$600	Jackson County	SPLOST & State Aid
063	TP	TRA	I-85 widening from 6 lanes to 8 lanes from SR 211 in Barrow County to SR 53 in Jackson County	2024	2026	\$15,170	GDOT	General Federal Aid (2024-2030)
064	TP	TRA	B. Wilson Road Extension Improvements, Concept Design Report, Engineering and Construction	2024	2028	\$186,141	Jackson County and City of Commerce	SPLOST
065	TP	TRA	Right-of-Way Acquisition of 2 acres for Park & Ride Lot adjacent to SR 60/I-85 Interchange	2024	2024	\$150	GDOT	General Federal Aid
066	TP	TP	Right-of-way acquisition for Jessie Cronin Road Roadway Improvements from SR 124 to Barrow County line	2024	2024	\$250	Jackson County	SPLOST & State Aid
067	TP	TRA	Construction of Park & Ride Lot Phase I with 100 spaces adjacent to SR 60/I-85 Interchange	2025	2025	\$250	GDOT	General Federal Aid
068	TP	TP	Park & Ride Lot Feasibility Study adjacent to SR 82/I-85 Interchange	2025	2025	\$15	GDOT	General Federal Aid
069	TP	TRA	Construction of SR 53 By-pass – Braselton, Hoschton from Zion Church Road to Barrow County line	2025	2027	\$43,000	GDOT	Federal Aid
070	TP	TP	Construction of Jessie Cronin Road Roadway Improvements from SR 124 to Barrow County line	2025	2025	\$7,500	Jackson County	SPLOST & State Aid
071	TP	TRA	Engineering Design for Park & Ride Lot adjacent to SR 82/I-85 Interchange	2026	2026	\$25	GDOT	General Federal Aid

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Proj. No.	Plan Element	Work Item	Description	Start Year	End Year	Cost Estimate (x 1,000)	Responsible Party	Possible Funding Sources
072	TP	TRA	Right-of-Way Acquisition of 2 acres for Park & Ride Lot adjacent to SR 82/I-85 Interchange	2027	2027	\$150	GDOT	General Federal Aid
073	TP	TRA	Construction of Park & Ride Lot Phase I with 100 spaces adjacent to SR 82/I-85 Interchange	2028	2028	\$250	GDOT	General Federal Aid
074	TP	TRA	Braselton Industrial Parkway West Extension Environmental, Traffic/Signal Engineering Services	2017	2019	\$227	Jackson County	SPLOST & State Aid
075	TP	TRA	Braselton Industrial Parkway West Extension Right-of-Way Purchase & Acquisition	2017	2019	\$1,173	Jackson County	SPLOST & State Aid
076	TP	TRA	Braselton Industrial Parkway West Extension Construction of 5875 LF 2-lane Urban Template and 260' Multi-Span Bridge	2017	2019	\$5,447	Jackson County	SPLOST & State Aid
TOTAL						\$568,841.0		

Notes: RMP represents Road Maintenance Program, SMP represents Sign Maintenance Program, TP represents Transportation Planning, TRA represents Transportation Network, BR represents Bridges, and INT represents Intersection Improvements.