

Jackson County Board of Commissioners

Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2015 – December, 2015

SPLOST 4

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Jail †	\$ 10,200,000	\$ 826,457	\$ 10,880,393	Completed- Used for Debt Service payments only	\$ 35,116
Total	\$ 10,200,000	\$ 826,457	\$ 10,880,393		\$ 35,116

SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 5,297,850	\$ 12,867,650	December 31, 2017	\$ -
Satellite EMS Facilities*	1,200,000	649,096	768,238	December 31, 2017	-
Roads, Streets, & Bridges**	6,800,000	2,252,120	5,826,751	December 31, 2017	-
Parks & Recreation***	2,000,000	423,999	1,126,624	December 31, 2017	-
Total	\$ 33,747,657	\$ 8,623,065	\$ 20,589,263		\$ -

† Allocated proceeds are still being used to pay debt service on the Jail. These funds will be exhausted in the first quarter 2016.

* Projects Completed in 2015 were:

(1) Commerce EMS station estimated for completion in mid 4th quarter of 2015.

** Projects Completed in 2015 were:

(1) Resurfaced approximately 19.97 miles of County Roads, (includes LMIG match)

(2) Purchased one Slope Mower.

*** Projects Completed in 2015 were:

(1) Renovation of facilities at new Center Park in the Center community.

(2) Renovation of a portion of the old Gordon Street School building for use as the new Parks & Recreations Dept. headquarters

(3) Purchase of capital equipment (John Deere Gator) for parks.

(4) Walking Trail