

# Jackson County Board of Commissioners

## Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2018 – October 31, 2018

### SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 3,393,850	\$ 27,870,273	December 31, 2017	\$ 4,122,616
Satellite EMS Facilities	1,200,000	54,029	1,493,122	December 31, 2017	293,122
Roads, Streets, & Bridges	6,800,000	247,154	8,068,294	December 31, 2017	1,268,294
Parks & Recreation	2,000,000	-	2,635,713	December 31, 2017	635,713
Total	\$ 33,747,657	\$ 3,695,033	\$ 40,067,402		\$ 6,319,745

### SPLOST 6

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 21,000,000	\$ 1,519,620	\$ 3,309,633	December 31, 2022	\$ -
Water Projects	9,039,000	1,252,281	2,198,547	December 31, 2022	-
Public Safety Equipment	2,252,000	597,340	1,484,726	December 31, 2022	-
Roads, Streets, & Bridges	3,009,000	-	-	December 31, 2022	-
Historic Courthouse	800,000	-	-	December 31, 2022	-
Parks & Recreation	2,500,000	-	-	December 31, 2022	-
Animal Shelter*	250,000	-	250,000	December 31, 2022	-
Total	\$ 38,850,000	\$ 3,369,241	\$ 7,242,906		\$ -

\* Projects Completed in 2018 were:

(1) Animal Shelter (Additional funds were used from the General Fund to complete the project.)