



## Jackson County Board of Commissioners Meeting Minutes

Wednesday, September 15, 2021 • 6:30 p.m.

The Jackson County Board of Commissioners held a called board meeting on Wednesday, September 15, 2021 at 6:30 p.m. The meeting was held in the auditorium at the County Administrative Building, 67 Athens Street, Jefferson, GA.

Commissioners Present: Chas Hardy, Vice-Chairman and Commissioner District 2  
Jim Hix, Commissioner District 1  
Marty Seagraves, Commissioner District 4

Commissioners Absent: Tom Crow, Chairman  
Ralph Richardson, Jr., Commissioner District 3

Staff Present: Kevin C. Poe, County Manager  
Trey Wood, Finance Director  
Ericka Johnson, Deputy Clerk

Media Present: Morgan Ervin, Jackson Herald/Mainstreet News

### I. Call to Order:

Vice-Chairman Chas Hardy called the meeting to order at 6:30 p.m.

### II. New Business:

#### 1. Review & Presentation of Proposed of FY 2022 Preliminary Budget: (Kevin Poe)

County Manager Kevin Poe addressed the board and presented the proposed FY 2022 Budget. The proposed budget for the General Fund totaled \$65,867,000, in which \$2.6 million dollars of the County's Fund Balance was used to balance the budget. The proposed budget of all funds totaled \$100,533,200. Mr. Poe reported the recommended budget had an excess of expenditures over revenues in the amount of \$3,008,400.

Budget highlights included a proposed pay adjustment for employee on an average of 4.25%. Health insurance costs were projected to increase by 12%. The County's property and liability insurance was expected to increase by 10%. There were proposed increases for the Defined Benefit Plan by 9%, and the Defined Contribution Plan by 13%. The budget also included \$8,875,000 for proposed capital projects and \$1,624,800 for proposed vehicles and equipment purchases. It also included the addition of eight (8) new, full-time positions and three (3) part-time positions.

Mr. Poe estimated an increase in property tax in the amount of \$3,249,247. The proposed new millage rate for the unincorporated area was 8.00 mills for the unincorporated area and 9.428 mills for the incorporated area. This was a 0.950 mill and a 1.049 mill decrease respectively.

Mr. Poe reviewed the proposed expenditures for each department, which included staffing, capital projects and vehicles and equipment purchases. A full and complete copy of the budget summary is filed in the Addendum Book and is hereby a part of the official record.

I. ADJOURNMENT:

There was no other business to discuss. Commissioner His made a motion to adjourn, and it was duly seconded. The meeting adjourned at 8:00 p.m.

All printed material/documentation presented is filed in Board Minute Addendum Book No. 13-Q (Year 2021) and hereby becomes a part of these official minutes.

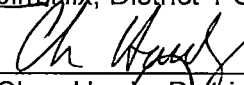
Minutes Approved: September 20, 2021.

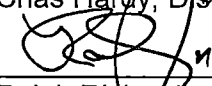


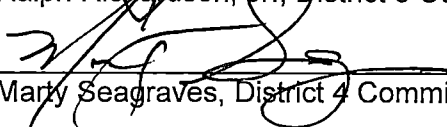
BOARD MEMBERS

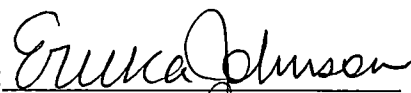
  
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Tom Crow, Chairman

  
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Jim Hix, District 1 Commissioner

  
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Chas Hardy, District 2 Commissioner

  
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Ralph Richardson, Jr., District 3 Commissioner

  
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Marty Seagraves, District 4 Commissioner

Attest:   
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Ericka Johnson, Deputy Clerk