



Jackson County Board of Commissioners Meeting Minutes

Wednesday, September 14, 2022 • 6:30 p.m.

The Jackson County Board of Commissioners held a called board meeting on Wednesday, September 14, 2022 at 6:30 p.m. The meeting was held in the auditorium at the County Administrative Building, 67 Athens Street, Jefferson, GA.

Commissioners Present: Tom Crow, Chairman
Jim Hix, Commissioner District 1
Chas Hardy, Commissioner District 2
Ralph Richardson, Commissioner District 3
Marty Seagraves, Commissioner District 4

Others Present: Chad Bingham, Commissioner Elect
Marty Clark, Commissioner Elect

Staff Present: Kevin C. Poe, County Manager
Alisha Gamble, Finance Director
Ericka Johnson, Deputy Clerk

Media Present: None

I. Call to Order:

Chairman Tom Crow called the meeting to order at 6:30 p.m.

II. New Business:

1. Review & Presentation of Proposed of FY 2023 Preliminary Budget: (Kevin Poe)

County Manager Kevin Poe addressed the board and presented the proposed FY 2023 Budget. The proposed budget for the General Fund totaled \$69,428,801. The recommended budget had excess revenues over expenditures totaling \$1,757,942.

Budget highlights included a proposed 5% Cost of Living Adjustment (COLA) for employees. Additionally, the proposed budget included six new full-time positions. There was no increase in the health insurance costs. The Property and Liability Insurance cost was projected to increase by 16%. There was a proposed 10% increase to the Defined Benefit Pension Plan contribution and a proposed 6% increase to the Defined Contribution Pension Plan.

The proposed budget also included \$5,591,800 for proposed capital projects, equipment, and vehicle purchases. Mr. Poe estimated an increase in property tax in the amount of \$2,535,617. The proposed new millage rate for the unincorporated area was 7.886 mills for the

unincorporated area and 9.261 mills for the incorporated area. This was a 0.064 mill and a 0.049 mill decrease respectively.

Moreover, Mr. Poe reviewed the proposed expenditures of significance for each department, which included staffing, capital projects and vehicles and equipment purchases. There was a brief group discussion regarding the millage rate. There was a consensus of the group to provide an additional rollback and include 7.800 mills for the unincorporated area and 9.138 mills for the incorporated area. This will provide a surplus of \$1,323,148. There were no questions from the board members. A full and complete copy of the budget summary is filed in the Addendum Book and is hereby a part of the official record.

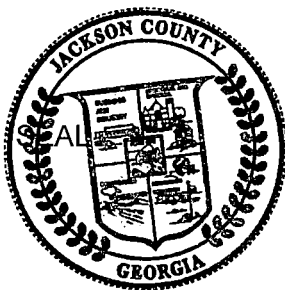
I. ADJOURNMENT:

Chairman Crow declared the meeting adjourned at 8:00 p.m.

All printed material/documentation presented is filed in Board Minute Addendum Book No. 13-R (Year 2022) and hereby becomes a part of these official minutes.

Minutes Approved: September 19, 2022.

BOARD MEMBERS







Tom Crow, Chairman



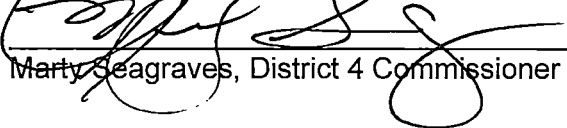
Jim Hix, District 1 Commissioner



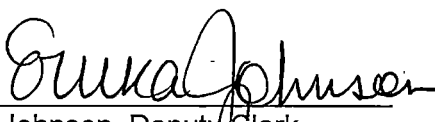
Chas Hardy, District 2 Commissioner



Ralph Richardson, Jr., District 3 Commissioner



Marty Seagraves, District 4 Commissioner

Attest: 

Ericka Johnson, Deputy Clerk